

TOWN BUDGET

FOR 2018

TOWN OF DICKINSON

IN

BROOME COUNTY

CERTIFICATION OF TOWN CLERK

I, **SUSAN CERRETANI**, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2018 BUDGET OF THE TOWN OF DICKINSON AS ADOPTED ON NOVEMBER 13,
2017.

Signed: 

Dated: 11/15/2017

TOWN OF DICKINSON, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2018

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND - TOWNWIDE	\$ 1,046,705.00	465,991.00	183,883.00	396,831.00
B GENERAL FUND - PART TOWN	\$ 54,107.00	20,000.00	34,107.00	0.00
DB HIGHWAY FUND - PART TOWN	\$ 808,660.00	707,000.00	101,660.00	0.00
TOTAL TOWN	1,909,472.00	1,192,991.00	319,650.00	396,831.00
SPECIAL DISTRICTS				
SF1 FIRE DISTRICT #1	\$ 116,000.00	0.00	0.00	116,000.00
SF2 FIRE DISTRICT #2	\$ 47,000.00	0.00	0.00	47,000.00
SF3 FIRE DISTRICT #3	\$ 29,646.00	0.00	0.00	29,646.00
SL LIGHTING DISTRICT	\$ 65,000.00	0.00	0.00	65,000.00
SS SEWER OPERATING DISTRICT	\$ 1,190,473.00	776,539.00	413,934.00	0.00
SW WATER OPERATING DISTRICT	\$ 1,041,233.00	1,004,228.00	37,005.00	0.00
TOTAL SPECIAL DISTRICTS	2,489,352.00	1,780,767.00	450,939.00	257,646.00
GRANDTOTAL	\$ 4,398,824.00	2,973,758.00	770,589.00	654,477.00

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-A		Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	35,788.00	36,860.00	37,968.00	37,968.00
A1010.4	CONTRACTUAL	1,495.10	3,000.00	3,000.00	3,000.00
TOTAL TOWN BOARD		37,283.10	39,860.00	40,968.00	40,968.00
MUNICIPAL COURT					
A1110.1	PERSONAL SERVICES	38,464.00	39,618.00	40,806.00	40,806.00
A1110.11	PERSONAL SERVICES	36,311.00	37,400.00	38,522.00	38,522.00
A1110.12	PERSONAL SERVICES	33,177.00	34,172.00	35,197.00	35,197.00
A1110.13	PERSONAL SERVICES	3,737.40	11,000.00	11,560.00	11,560.00
A1110.2	EQUIPMENT	0.00	500.00	500.00	500.00
A1110.4	CONTRACTUAL	2,867.20	4,000.00	4,000.00	4,000.00
A1110.41	SECURITY	5,460.00	6,000.00	6,000.00	6,000.00
TOTAL MUNICIPAL COURT		120,016.60	132,690.00	136,585.00	136,585.00
SUPERVISOR					
A1220.1	PERSONAL SERVICES	21,157.00	21,792.00	22,446.00	22,446.00
A1220.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1220.4	CONTRACTUAL	1,169.20	1,500.00	1,500.00	1,500.00
TOTAL SUPERVISOR		22,326.20	23,292.00	23,946.00	23,946.00
DIRECTOR OF FINANCE					
A1310.1	PERSONAL SERV	37,350.00	38,470.00	39,624.00	39,624.00
A1310.2	EQUIPMENT	403.00	500.00	500.00	500.00
A1310.4	CONTRACTUAL	1,660.00	2,000.00	2,000.00	2,000.00
A1310.41	BANK SERVICE CHARGE	956.10	900.00	900.00	900.00
TOTAL DIRECTOR OF FINANCE		40,369.10	41,870.00	43,024.00	43,024.00
BUDGET					

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
A1340.4	ACCOUNTING/YEAR END	1,987.50	3,500.00	3,500.00
TOTAL BUDGET		1,987.50	3,500.00	3,500.00
ASSESSMENT				
A1355.1	PERSONAL SERVICES	17,340.00	18,340.00	18,890.00
A1355.11	PART TIME	11,363.00	11,704.00	12,055.00
A1355.2	EQUIPMENT	0.00	200.00	200.00
A1355.4	CONTRACTUAL	1,806.19	1,500.00	1,500.00
TOTAL ASSESSMENT		30,509.19	31,744.00	32,645.00
TOWN CLERK				
A1410.1	PERSONAL SERVICES	31,556.00	32,503.00	34,128.00
A1410.11	DEPUTY	13,036.84	14,150.00	14,575.00
A1410.2	EQUIPMENT	119.99	1,000.00	1,000.00
A1410.4	CONTRACTUAL	8,043.68	9,000.00	9,000.00
TOTAL TOWN CLERK		52,756.51	56,653.00	58,703.00
LAW				
A1420.4	CONTRACTUAL	40,227.50	40,000.00	40,000.00
A1420.41	CONTRACTUAL/C&G	5,011.00	3,000.00	3,000.00
A1420.44	CONTRACTUAL/HD&W	946.44	1,000.00	0.00
TOTAL LAW		46,184.94	44,000.00	43,000.00
ENGINEER				
A1440.1	PERSONAL SERVICES	6,413.00	6,605.00	6,803.00
A1440.11	SPECIAL PROJECT	8,999.90	9,000.00	9,000.00
A1440.4	CONTRACTUAL	0.00	1,000.00	1,000.00
TOTAL ENGINEER		15,412.90	16,605.00	16,803.00
ELECTIONS				
A1450.4	CONTRACTUAL	14,295.00	15,000.00	15,000.00
TOTAL ELECTIONS		14,295.00	15,000.00	15,000.00

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-A		Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
BUILDINGS					
A1620.4	CONTRACTUAL	59,158.42	65,000.00	65,000.00	65,000.00
A1620.44	REPAIRS	5,261.53	10,000.00	20,000.00	20,000.00
TOTAL BUILDINGS		64,419.95	75,000.00	85,000.00	85,000.00
CENTRAL STOREROOM					
A1660.4	CONTRACTUAL	8,841.81	8,000.00	8,000.00	8,000.00
TOTAL CENTRAL STOREROOM		8,841.81	8,000.00	8,000.00	8,000.00
CENTRAL PRINTING & MAILING					
A1670.4	CONTRACTUAL	13,295.50	16,000.00	16,000.00	16,000.00
TOTAL CENTRAL PRINTING & MAILING		13,295.50	16,000.00	16,000.00	16,000.00
CENTRAL DATA PROCESSING					
A1680.2	EQUIPMENT	1,384.00	1,500.00	1,500.00	1,500.00
A1680.4	CONTRACTUAL	13,435.50	12,000.00	14,000.00	14,000.00
TOTAL CENTRAL DATA PROCESSING		14,819.50	13,500.00	15,500.00	15,500.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	39,669.69	43,000.00	43,000.00	43,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,130.00	1,500.00	1,500.00	1,500.00
A1950.4	TAXES & ASSESSMENTS ON PROPERTY	694.14	0.00	0.00	0.00
A1972.4	PMTS TO COUNTY TREASURER	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	0.00	25,000.00	25,000.00	25,000.00
TOTAL SPECIAL ITEMS		41,493.83	69,500.00	69,500.00	69,500.00
TOTAL GENERAL GOVERNMENT SUPPORT		524,011.63	587,214.00	608,174.00	608,174.00
PUBLIC SAFETY					
CONSTABLE					
A3120.1	PERSONAL SERVICES	1,769.00	1,822.00	2,000.00	2,000.00
A3120.4	CONTRACTUAL	0.00	100.00	100.00	100.00
TOTAL CONSTABLE		1,769.00	1,922.00	2,100.00	2,100.00

**TOWN OF DICKINSON
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FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
TRAFFIC CONTROL				
A3310.4	CONTRACTUAL	3,257.83	3,000.00	3,000.00
TOTAL TRAFFIC CONTROL		3,257.83	3,000.00	3,000.00
CONTROL OF DOGS				
A3510.1	PERSONAL SERVICES	7,946.00	8,184.00	8,430.00
A3510.4	CONTRACTUAL	733.06	2,000.00	2,000.00
A3510.41	DOG SHELTER	8,406.89	7,100.00	7,140.00
TOTAL CONTROL OF DOGS		17,085.95	17,284.00	17,570.00
TOTAL PUBLIC SAFETY		22,112.78	22,206.00	22,670.00
TRANSPORTATION				
HIGHWAY ADMINISTRATION				
A5010.1	PERSONAL SERV	42,415.00	43,687.00	45,000.00
A5010.4	CONTRACTUAL	1,258.83	1,600.00	2,000.00
TOTAL HIGHWAY ADMINISTRATION		43,673.83	45,287.00	47,000.00
GARAGE				
A5132.4	CONTRACTUAL	24,952.08	30,000.00	35,000.00
TOTAL GARAGE		24,952.08	30,000.00	35,000.00
TOTAL TRANSPORTATION		68,625.91	75,287.00	82,000.00
CULTURE AND RECREATION				
PARKS				
A7110.4	CONTRACTUAL	380.00	1,000.00	1,000.00
TOTAL PARKS		380.00	1,000.00	1,000.00
HISTORIAN				
A7510.1	PERSONAL SERVICES	858.00	884.00	911.00
A7510.4	CONTRACTUAL	128.00	200.00	1,300.00
TOTAL HISTORIAN		986.00	1,084.00	2,211.00

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
CELEBRATIONS				
A7550.4	CONTRACTUAL	7,881.92	2,500.00	2,500.00
TOTAL CELEBRATIONS		7,881.92	2,500.00	2,500.00
TOTAL CULTURE AND RECREATION		9,247.92	4,584.00	5,711.00
HOME AND COMMUNITY SERVICES				
STORM SEWERS				
A8140.4	CONTRACTUAL	1,000.00	0.00	0.00
TOTAL STORM SEWERS		1,000.00	0.00	0.00
REFUSE & GARBAGE				
A8160.4	CONTRACTUAL	1,029.65	1,500.00	750.00
TOTAL REFUSE & GARBAGE		1,029.65	1,500.00	750.00
COMMUNITY BEAUTIFICATION				
A8510.4	CONTRACTUAL	930.92	3,000.00	3,000.00
TOTAL COMMUNITY BEAUTIFICATION		930.92	3,000.00	3,000.00
CEMETERIES				
A8810.1	PERSONAL SERVICES	15,042.66	30,200.00	44,000.00
A8810.2	EQUIPMENT	0.00	1,000.00	1,000.00
A8810.4	CONTRACTUAL	6,781.34	4,000.00	4,000.00
TOTAL CEMETERIES		21,824.00	35,200.00	49,000.00
TOTAL HOME AND COMMUNITY SERVICES		24,784.57	39,700.00	52,750.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	51,922.00	54,170.00	53,400.00
A9030.8	SOCIAL SECURITY	27,280.54	30,218.00	31,500.00
A9040.8	WORKERS COMPENSATION	11,271.00	13,000.00	17,000.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	500.00	500.00
A9055.8	DISABILITY INSURANCE	1,537.20	1,000.00	1,000.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	80,239.24	89,000.00	83,000.00

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
TOTAL EMPLOYEE BENEFITS	172,249.98	187,888.00	186,400.00	186,400.00
TOTAL EMPLOYEE BENEFITS	172,249.98	187,888.00	186,400.00	186,400.00
DEBT SERVICE				
SERIAL BONDS				
A9710.6 PRINCIPAL	50,000.00	50,000.00	55,000.00	55,000.00
A9710.7 INTEREST	39,000.00	36,500.00	34,000.00	34,000.00
TOTAL SERIAL BONDS	89,000.00	86,500.00	89,000.00	89,000.00
BOND ANTICIPATION NOTES				
A9730.6 PRINCIPAL	0.00	0.00	0.00	0.00
A9730.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	89,000.00	86,500.00	89,000.00	89,000.00
TOTAL APPROPRIATIONS	910,032.79	1,003,379.00	1,046,705.00	1,046,705.00

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	331,910.00	371,739.00	396,831.00
	TOTAL REAL PROPERTY TAXES	<u>331,910.00</u>	<u>371,739.00</u>	<u>396,831.00</u>
REAL PROPERTY TAX ITEMS				
A1081E	PILOT/ECM	28,927.00	32,398.00	34,585.00
A1081MP	MILLENNIUM PIPELINE	546.05	500.00	500.00
A1081V	PILOT/VOA	994.00	1,114.00	1,188.00
A1091	INTEREST - ADAMS DR.	1,000.00	700.00	168.00
	TOTAL REAL PROPERTY TAX ITEMS	<u>31,467.05</u>	<u>34,712.00</u>	<u>36,441.00</u>
NON-PROPERTY TAX ITEMS				
A1120	NONPROPERTY TAX DISTRIBUTION BY	200,699.42	138,000.00	138,000.00
	TOTAL NON-PROPERTY TAX ITEMS	<u>200,699.42</u>	<u>138,000.00</u>	<u>138,000.00</u>
DEPARTMENTAL INCOME				
A1255	CLERK FEES	386.25	250.00	250.00
A1589	OTHER PUBLIC SAFETY - JAIL	63,275.38	70,000.00	70,000.00
A1603	VITAL STATISTICS	5,830.00	4,000.00	4,000.00
A2190	SALE OF CEMETERY LOTS	-150.00	2,000.00	2,000.00
A2192	CHARGES FOR CEMETERY SERVICES	2,750.00	3,000.00	3,000.00
	TOTAL DEPARTMENTAL INCOME	<u>72,091.63</u>	<u>79,250.00</u>	<u>79,250.00</u>
A2401	INTEREST & EARNINGS	0.00	0.00	0.00
LICENSES AND PERMITS				
A2540	BINGO LICENSES	904.80	800.00	800.00
A2544	DOG LICENSES	7,481.00	6,000.00	6,000.00
A2555	BUILDING & ALTERATION PERMITS	2,498.27	1,000.00	1,000.00
	TOTAL LICENSES AND PERMITS	<u>10,884.07</u>	<u>7,800.00</u>	<u>7,800.00</u>
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	140,157.00	150,000.00	150,000.00
	TOTAL FINES AND FORFEITURES	<u>140,157.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
SALE OF PROPERTY & COMPENSATIO				
A2680	INSURANCE RECOVERIES	4,330.60	0.00	0.00
	TOTAL SALE OF PROPERTY &	<u>4,330.60</u>	<u>0.00</u>	<u>0.00</u>

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018	
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	34,578.00	30,000.00	34,500.00	34,500.00
A3005	MORTGAGE TAX	43,376.06	24,000.00	20,000.00	20,000.00
A3060	GRANT FUNDS FROM GOVERNMENT	0.00	0.00	0.00	0.00
A3089	GRANT - COURT	0.00	0.00	0.00	0.00
	TOTAL STATE AID	77,954.06	54,000.00	54,500.00	54,500.00
A4785	FEDERAL AID - DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
A4960	FED AID - EMERGENCY DISASTER	0.00	0.00	0.00	0.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
					862,822.00
TOTAL ESTIMATED REVENUES	869,493.83	835,501.00	862,822.00	862,822.00	
APPROPRIATED FUND BALANCE	40,538.96	167,878.00	183,883.00	183,883.00	
TOTAL REVENUES & OTHER SOURCES	910,032.79	1,003,379.00	1,046,705.00	1,046,705.00	

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-B	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
SAFETY INSPECTION				
B3620.1	PERSONAL SERVICES	17,301.22	15,627.00	16,096.00
B3620.11	CODE ENFORCEMENT	4,021.78	6,336.00	6,526.00
B3620.2	EQUIPMENT	0.00	500.00	500.00
B3620.4	CONTRACTUAL	1,272.24	3,500.00	3,500.00
TOTAL SAFETY INSPECTION		22,595.24	25,963.00	26,622.00
TOTAL PUBLIC SAFETY		22,595.24	25,963.00	26,622.00
CULTURE AND RECREATION				
YOUTH PROGRAMS				
B7310.4	PORT DICKINSON	5,000.00	5,000.00	5,000.00
B7310.41	SUNRISE TERRACE	0.00	5,000.00	5,000.00
B7310.43	ARC SUMMER CAMP	0.00	0.00	0.00
TOTAL YOUTH PROGRAMS		5,000.00	10,000.00	10,000.00
TOTAL CULTURE AND RECREATION		5,000.00	10,000.00	10,000.00
HOME AND COMMUNITY SERVICES				
ZONING				
B8010.1	PERSONAL SERVICES	3,448.00	3,552.00	3,657.00
B8010.4	CONTRACTUAL	20.00	250.00	250.00
TOTAL ZONING		3,468.00	3,802.00	3,907.00
PLANNING				
B8020.1	PERSONAL SERVICES	7,162.00	7,378.00	7,600.00
B8020.4	CONTRACTUAL	38.00	250.00	250.00
TOTAL PLANNING		7,200.00	7,628.00	7,850.00
TOTAL HOME AND COMMUNITY SERVICES		10,668.00	11,430.00	11,757.00
EMPLOYEE BENEFITS				

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-B	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
EMPLOYEE BENEFITS				
B9010.8 STATE RETIREMENT	2,400.00	2,400.00	2,400.00	2,400.00
B9030.8 SOCIAL SECURITY	2,412.74	2,600.00	2,600.00	2,600.00
B9040.8 WORKERS COMPENSATION	650.00	650.00	728.00	728.00
 TOTAL EMPLOYEE BENEFITS	 5,462.74	 5,650.00	 5,728.00	 5,728.00
TOTAL EMPLOYEE BENEFITS	5,462.74	5,650.00	5,728.00	5,728.00
TOTAL APPROPRIATIONS	43,725.98	53,043.00	54,107.00	54,107.00

**TOWN OF DICKINSON
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-B	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018	
ESTIMATED REVENUES					
NON-PROPERTY TAX ITEMS					
B1170	FRANCHISES	20,889.43	20,000.00	20,000.00	20,000.00
	TOTAL NON-PROPERTY TAX ITEMS	20,889.43	20,000.00	20,000.00	20,000.00
B2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
B2701	RECOVERY PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00
B2770	OTHER	0.00	0.00	0.00	0.00
					20,000.00
TOTAL ESTIMATED REVENUES	20,889.43	20,000.00	20,000.00	20,000.00	
APPROPRIATED FUND BALANCE	22,836.55	33,043.00	34,107.00	34,107.00	
TOTAL REVENUES & OTHER SOURCES	43,725.98	53,043.00	54,107.00	54,107.00	

**TOWN OF DICKINSON
FISCAL BUDGET HIGHWAY FUND - PART TOWN
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-DB	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
DB5110.1	PERSONAL SERVICE	169,806.90	160,000.00	140,000.00
DB5110.11	SUMMER HELP	4,480.00	7,800.00	7,800.00
DB5110.12	OVERTIME	10,057.90	17,000.00	17,000.00
DB5110.2	EQUIPMENT	132,963.72	0.00	0.00
DB5110.4	CONTRACTUAL	52,010.59	65,000.00	65,000.00
DB5110.41	CONTRACTUAL	8,757.60	36,000.00	29,000.00
TOTAL GENERAL REPAIRS		378,076.71	285,800.00	258,800.00
PERMANENT IMPROVEMENTS				
DB5112.2	CAPITAL OUTLAY	158,718.94	150,000.00	150,000.00
TOTAL PERMANENT IMPROVEMENTS		158,718.94	150,000.00	150,000.00
MACHINERY				
DB5130.2	EQUIPMENT	63,621.15	64,000.00	75,000.00
DB5130.4	CONTRACTUAL	72,473.44	80,000.00	88,000.00
TOTAL MACHINERY		136,094.59	144,000.00	163,000.00
MISCELLANEOUS (BRUSH & WEEDS)				
DB5140.4	CONTRACT	1,633.33	1,500.00	1,500.00
DB5140.41	TREE REMOVAL	0.00	6,000.00	6,000.00
TOTAL MISCELLANEOUS (BRUSH & WEEDS)		1,633.33	7,500.00	7,500.00
SNOW REMOVAL				
DB5142.4	CONTRACTUAL	65,133.91	35,000.00	55,000.00
TOTAL SNOW REMOVAL		65,133.91	35,000.00	55,000.00
TOTAL TRANSPORTATION		739,657.48	622,300.00	634,300.00
EMPLOYEE BENEFITS				

**TOWN OF DICKINSON
FISCAL BUDGET HIGHWAY FUND - PART TOWN
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-DB	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
EMPLOYEE BENEFITS				
DB9010.8	STATE RETIREMENT	13,600.00	13,600.00	13,600.00
DB9030.8	SOCIAL SECURITY	13,963.42	14,500.00	13,000.00
DB9040.8	WORKERS COMPENSATION	6,000.00	6,000.00	6,000.00
DB9050.8	UNEMPLOYMENT INSURANCE	0.00	500.00	500.00
DB9055.8	DISABILITY INSURANCE	0.00	200.00	0.00
DB9060.8	HOSPITAL & MEDICAL INSURANCE	52,500.00	57,000.00	61,000.00
TOTAL EMPLOYEE BENEFITS		86,063.42	91,800.00	94,100.00
TOTAL EMPLOYEE BENEFITS		86,063.42	91,800.00	94,100.00
DEBT SERVICE				
BAN				
DB9730.6	PRINCIPAL	50,000.00	50,000.00	50,000.00
DB9730.61	PRINCIPAL	0.00	26,000.00	26,000.00
DB9730.7	INTEREST	3,500.00	3,200.00	2,700.00
DB9730.71	INTEREST	0.00	2,340.00	1,560.00
TOTAL BAN		53,500.00	81,540.00	80,260.00
TOTAL DEBT SERVICE		53,500.00	81,540.00	80,260.00
TOTAL APPROPRIATIONS		879,220.90	795,640.00	808,660.00

**TOWN OF DICKINSON
FISCAL BUDGET HIGHWAY FUND - PART TOWN
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-DB	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018	
ESTIMATED REVENUES					
NON-PROPERTY TAX ITEMS					
DB1120	NONPROPERTY TAX DISTRIBUTION BY	595,344.78	682,000.00	682,000.00	682,000.00
	TOTAL NON-PROPERTY TAX ITEMS	595,344.78	682,000.00	682,000.00	682,000.00
DB2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
SALE OF PROPERTY & COMPENSATIO					
DB2650	SALE OF SCRAP & MATERIALS	180.03	0.00	0.00	0.00
DB2665	SALE OF EQUIPMENT	55,000.00	0.00	0.00	0.00
DB2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	55,180.03	0.00	0.00	0.00
DB2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
STATE AID					
DB3501	CONSOLIDATED HIGHWAY AID	60,326.22	25,000.00	25,000.00	25,000.00
	TOTAL STATE AID	60,326.22	25,000.00	25,000.00	25,000.00
					707,000.00
TOTAL ESTIMATED REVENUES		710,851.03	707,000.00	707,000.00	707,000.00
APPROPRIATED FUND BALANCE		168,369.87	88,640.00	101,660.00	101,660.00
TOTAL REVENUES & OTHER SOURCES		879,220.90	795,640.00	808,660.00	808,660.00

**TOWN OF DICKINSON
FISCAL BUDGET FIRE DISTRICT #1
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-SF1	Expenditures /Revenues 2016	Modified Budget 02/28/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4 CONTRACTUAL	87,000.00	92,000.00	97,000.00	97,000.00
TOTAL FIRE PROTECTION	87,000.00	92,000.00	97,000.00	97,000.00
TOTAL PUBLIC SAFETY	87,000.00	92,000.00	97,000.00	97,000.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
SF1-9040.8 WORKERS COMPENSATION	16,928.00	19,467.00	19,000.00	19,000.00
TOTAL EMPLOYEE BENEFITS	16,928.00	19,467.00	19,000.00	19,000.00
TOTAL EMPLOYEE BENEFITS	16,928.00	19,467.00	19,000.00	19,000.00
TOTAL APPROPRIATIONS	103,928.00	111,467.00	116,000.00	116,000.00

**TOWN OF DICKINSON
FISCAL BUDGET FIRE DISTRICT #1
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-SF1	Expenditures /Revenues 2016	Modified Budget 02/28/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	REAL PROPERTY TAXES	104,957.00	111,467.00	116,000.00
	TOTAL REAL PROPERTY TAXES	104,957.00	111,467.00	116,000.00
SF1-2401	INTEREST & EARNINGS	0.00	0.00	0.00
				116,000.00
TOTAL ESTIMATED REVENUES		104,957.00	111,467.00	116,000.00
APPROPRIATED FUND BALANCE		-1,029.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		103,928.00	111,467.00	116,000.00

**TOWN OF DICKINSON
FISCAL BUDGET FIRE DISTRICT #2
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-SF2	Expenditures /Revenues 2016	Modified Budget 01/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4 CONTRACTUAL	47,000.00	47,000.00	47,000.00	47,000.00
TOTAL FIRE PROTECTION	47,000.00	47,000.00	47,000.00	47,000.00
TOTAL PUBLIC SAFETY	47,000.00	47,000.00	47,000.00	47,000.00
TOTAL APPROPRIATIONS	47,000.00	47,000.00	47,000.00	47,000.00

**TOWN OF DICKINSON
FISCAL BUDGET FIRE DISTRICT #2
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-SF2	Expenditures /Revenues 2016	Modified Budget 01/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001	REAL PROPERTY TAXES	47,000.00	47,000.00	47,000.00
	TOTAL REAL PROPERTY TAXES	47,000.00	47,000.00	47,000.00
SF2-2401	INTEREST & EARNINGS	0.00	0.00	0.00
				47,000.00
TOTAL ESTIMATED REVENUES	47,000.00	47,000.00	47,000.00	47,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	47,000.00	47,000.00	47,000.00	47,000.00

**TOWN OF DICKINSON
FISCAL BUDGET FIRE DISTRICT #3
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-SF3	Expenditures /Revenues 2016	Modified Budget 03/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3-3410.4 CONTRACTUAL	29,146.00	29,146.00	29,646.00	29,646.00
TOTAL FIRE PROTECTION	29,146.00	29,146.00	29,646.00	29,646.00
TOTAL PUBLIC SAFETY	29,146.00	29,146.00	29,646.00	29,646.00
TOTAL APPROPRIATIONS	29,146.00	29,146.00	29,646.00	29,646.00

**TOWN OF DICKINSON
FISCAL BUDGET FIRE DISTRICT #3
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-SF3	Expenditures /Revenues 2016	Modified Budget 03/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001	REAL PROPERTY TAXES	29,146.00	29,146.00	29,646.00
	TOTAL REAL PROPERTY TAXES	29,146.00	29,146.00	29,646.00
SF3-2401	INTEREST & EARNINGS	0.00	0.00	0.00
				29,646.00
TOTAL ESTIMATED REVENUES	29,146.00	29,146.00	29,646.00	29,646.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	29,146.00	29,146.00	29,646.00	29,646.00

**TOWN OF DICKINSON
FISCAL BUDGET LIGHTING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-SL	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SL5182.4	CONTRACTUAL	51,752.56	67,000.00	60,000.00
SL5182.41	REPAIRS	2,184.90	5,000.00	5,000.00
TOTAL STREET LIGHTING		53,937.46	72,000.00	65,000.00
TOTAL TRANSPORTATION		53,937.46	72,000.00	65,000.00
TOTAL APPROPRIATIONS		53,937.46	72,000.00	65,000.00

**TOWN OF DICKINSON
FISCAL BUDGET LIGHTING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-SL	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL1001	REAL PROPERTY TAXES 5,724.00	72,000.00	65,000.00	65,000.00
	TOTAL REAL PROPERTY TAXES 5,724.00	72,000.00	65,000.00	65,000.00
SL2401	INTEREST & EARNINGS 0.00	0.00	0.00	0.00
SL2701	REFUNDS OF PRIOR YEARS EXPENDITURES 0.00	0.00	0.00	0.00
				65,000.00
TOTAL ESTIMATED REVENUES	5,724.00	72,000.00	65,000.00	65,000.00
APPROPRIATED FUND BALANCE	48,213.46	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	53,937.46	72,000.00	65,000.00	65,000.00

**TOWN OF DICKINSON
FISCAL BUDGET SEWER OPERATING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-SS	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018	
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
SEWER ADMINISTRATION					
SS8110.1	PERSONAL SERVICES	29,648.22	41,704.00	39,000.00	39,000.00
SS8110.11	BILLING CLERK	8,609.00	8,867.00	9,133.00	9,133.00
SS8110.4	CONTRACTUAL	2.49	500.00	500.00	500.00
TOTAL SEWER ADMINISTRATION		38,259.71	51,071.00	48,633.00	48,633.00
SANITARY SEWERS					
SS8120.2	EQUIPMENT	0.00	0.00	0.00	0.00
SS8120.4	CONTRACTUAL	562.58	7,500.00	4,500.00	4,500.00
TOTAL SANITARY SEWERS		562.58	7,500.00	4,500.00	4,500.00
SEWAGE TREATMENT & DISPOSAL					
SS8130.2	EQUIPMENT	0.00	50,000.00	25,000.00	25,000.00
SS8130.4	CONTRACTUAL	701,309.11	875,000.00	1,040,000.00	1,040,000.00
SS8130.44	CMOM	74,511.86	75,000.00	60,000.00	60,000.00
TOTAL SEWAGE TREATMENT & DISPOSAL		775,820.97	1,000,000.00	1,125,000.00	1,125,000.00
TOTAL HOME AND COMMUNITY SERVICES		814,643.26	1,058,571.00	1,178,133.00	1,178,133.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SS9010.8	STATE RETIREMENT	6,300.00	6,300.00	6,300.00	6,300.00
SS9030.8	SOCIAL SECURITY	2,897.35	3,900.00	3,800.00	3,800.00
SS9040.8	WORKERS COMPENSATION	2,000.00	2,000.00	2,240.00	2,240.00
TOTAL EMPLOYEE BENEFITS		11,197.35	12,200.00	12,340.00	12,340.00
TOTAL EMPLOYEE BENEFITS		11,197.35	12,200.00	12,340.00	12,340.00
TOTAL APPROPRIATIONS		825,840.61	1,070,771.00	1,190,473.00	1,190,473.00

**TOWN OF DICKINSON
FISCAL BUDGET SEWER OPERATING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-SS	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018	
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
SS2120	SEWER RENTS	1,083,673.07	1,070,871.00	776,539.00	776,539.00
	TOTAL DEPARTMENTAL INCOME	1,083,673.07	1,070,871.00	776,539.00	776,539.00
SS2210	GENERAL SERVICES OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
SS2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
SS2590	SEWER PERMITS	0.00	0.00	0.00	0.00
SS2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
SS2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
SS2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
					776,539.00
TOTAL ESTIMATED REVENUES	1,083,673.07	1,070,871.00	776,539.00	776,539.00	
APPROPRIATED FUND BALANCE	-257,832.46	-100.00	413,934.00	413,934.00	
TOTAL REVENUES & OTHER SOURCES	825,840.61	1,070,771.00	1,190,473.00	1,190,473.00	

**TOWN OF DICKINSON
FISCAL BUDGET WATER OPERATING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-SW	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018	
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
SW8310.1	PERSONAL SERVICES	29,648.22	25,896.00	39,000.00	39,000.00
SW8310.11	BILLING CLERK	8,609.00	8,867.00	9,133.00	9,133.00
SW8310.2	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
SW8310.4	CONTRACTUAL	4,222.07	2,500.00	3,000.00	3,000.00
TOTAL WATER ADMINISTRATION		42,479.29	38,263.00	52,133.00	52,133.00
SOURCE OF SUPPLY, POWER & PUMPING					
SW8320.2	EQUIPMENT	0.00	10,000.00	10,000.00	10,000.00
SW8320.4	CONTRACTUAL	499,171.14	480,000.00	485,000.00	485,000.00
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		499,171.14	490,000.00	495,000.00	495,000.00
TRANSMISSION & DISTRIBUTION					
SW8340.2	EQUIPMENT	4,835.70	10,000.00	310,000.00	310,000.00
SW8340.4	CONTRACTUAL	71,578.95	20,000.00	2,000.00	2,000.00
TOTAL TRANSMISSION & DISTRIBUTION		76,414.65	30,000.00	312,000.00	312,000.00
WATER EMERGENCIES CONTINGENT					
SW8389.4	WATER CONTRACTUAL	0.00	20,000.00	20,000.00	20,000.00
TOTAL WATER EMERGENCIES CONTINGENT		0.00	20,000.00	20,000.00	20,000.00
TOTAL HOME AND COMMUNITY SERVICES		618,065.08	578,263.00	879,133.00	879,133.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW9010.8	STATE RETIREMENT	6,300.00	6,300.00	6,300.00	6,300.00
SW9030.8	SOCIAL SECURITY	2,897.35	2,700.00	3,800.00	3,800.00
SW9040.8	WORKERS COMPENSATION	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL EMPLOYEE BENEFITS		11,197.35	11,000.00	12,100.00	12,100.00
TOTAL EMPLOYEE BENEFITS		11,197.35	11,000.00	12,100.00	12,100.00

**TOWN OF DICKINSON
FISCAL BUDGET WATER OPERATING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 1-SW	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
DEBT SERVICE				
BAN PRINCIPLE				
SW9730.6 BAN PRINCIPLE	150,000.00	150,000.00	150,000.00	150,000.00
SW9730.7 BAN INTEREST	7,682.60	5,650.00	0.00	0.00
TOTAL BAN PRINCIPLE	157,682.60	155,650.00	150,000.00	150,000.00
TOTAL DEBT SERVICE	157,682.60	155,650.00	150,000.00	150,000.00
TOTAL APPROPRIATIONS	786,945.03	744,913.00	1,041,233.00	1,041,233.00

**TOWN OF DICKINSON
FISCAL BUDGET WATER OPERATING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 13, 2017)

Schedule 2-SW		Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES					
DEPARTMENTAL INCOME					
SW2140	METERED SALES	613,242.17	650,013.00	909,228.00	909,228.00
SW2142	CAP_IMP	68,795.00	95,000.00	95,000.00	95,000.00
	TOTAL DEPARTMENTAL INCOME	<u>682,037.17</u>	<u>745,013.00</u>	<u>1,004,228.00</u>	<u>1,004,228.00</u>
SW2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
LICENSES AND PERMITS					
SW2590	WATER PERMITS	250.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SW2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
SW2701	RECOVERY PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00
					1,004,228.00
TOTAL ESTIMATED REVENUES		<u>682,287.17</u>	<u>745,013.00</u>	<u>1,004,228.00</u>	<u>1,004,228.00</u>
APPROPRIATED FUND BALANCE		<u>104,657.86</u>	<u>-100.00</u>	<u>37,005.00</u>	<u>37,005.00</u>
TOTAL REVENUES & OTHER SOURCES		<u>786,945.03</u>	<u>744,913.00</u>	<u>1,041,233.00</u>	<u>1,041,233.00</u>

TOWN OF DICKINSON
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2018

TOWN SUPERVISOR	\$	22,446.00	ANNUALLY
TOWN BOARD (4 @ \$9492.00)	\$	37,968.00	ANNUALLY
HIGHWAY SUPERINTENDENT	\$	45,000.00	ANNUALLY
TOWN JUSTICES (2 @ \$20403.00)	\$	40,806.00	ANNUALLY
TOWN CLERK	\$	34,128.00	ANNUALLY

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts			Village
			Assessed Value	Land Value		County	City/Town	School	
12100	NY STATE	1	456,301		25,309,500	25,309,500	25,309,500	25,309,500	0
13100	COUNTY	8	1,425,206		51,242,000	51,242,000	51,242,000	51,242,000	400
13500	TOWN	24	237,000		608,000	608,000	608,000	608,000	0
13650	VILLAGE	9	133,300		792,400	792,400	792,400	792,400	792,400
13800	SCHOOL	2	92,800		3,668,900	3,668,900	3,668,900	3,668,900	3,668,900
13850	BOCES	3	303,201		13,107,300	13,107,300	13,107,300	13,107,300	0
13870	SPECIAL	2	5,900		66,100	66,100	66,100	66,100	0
18020	IDA	7	123,440		1,275,217	1,275,217	1,275,217	1,275,217	1,213,577
25110	CONST PROT	20	668,001		13,598,900	13,598,900	13,598,900	13,598,900	948,300
25130	NP CORP	1	210,000		449,500	449,500	449,500	449,500	0
26050	ARGIC SOC	1	900,000		4,300,000	4,300,000	4,300,000	4,300,000	0
26400	VOL FIRE I	4	30,600		350,300	350,300	350,300	350,300	19,700
27350	CEMETERIES	1	20,200		27,800	27,800	27,800	27,800	0
41101	VETERANS	6	94,100		491,800	491,800	9,850	0	600
41121	VET WAR CT	137	2,056,301		10,068,400	1,178,865	1,178,865	0	232,800
41131	VET COM CT	89	1,400,403		6,809,200	1,299,600	1,299,600	0	261,500
41141	VET DIS CT	23	319,002		1,766,100	292,362	292,362	0	79,792
41730	AG INDV EX	1	28,000		250,000	22,971	22,971	22,971	0
41800	AGED C/T/S	9	138,500		582,500	283,750	283,750	291,250	95,350
41801	AGED C/T	1	8,600		62,800	31,400	31,400	0	0
41802	AGED C	69	968,603		4,701,900	1,651,752	0	0	0
41803	AGED T	31	449,202		2,263,000	0	533,831	0	0
41804	AGED S	25	334,302		1,758,700	0	0	487,480	0
41805	AGED C/S	13	236,500		940,100	358,860	0	400,960	0
41807	AGED V	6	68,401		403,400	0	0	0	81,933
41834	ENH STAR	355	5,470,005		25,865,300	0	0	16,853,350	0
41854	BAS STAR	830	12,775,312		61,124,288	0	0	18,620,700	0
41932	DIS COUNTY	6	61,800		293,650	135,115	0	0	26,500
41934	DIS SCHOOL	1	11,100		58,550	0	0	5,855	0
50000	WHOLLY EX	27	575,501		4,020,801	4,020,801	4,020,801	4,020,801	147,450
99999	STAR Check	64	979,802		5,083,130	0	0	0	0

Total Exemptions Exclusive
 Of System Exemptions: 1,685
 Total System Exemptions: 91
 Town Totals: 1,776

118,448,546
 4,020,801
 151,478,483
 4,020,801
 147,450

120,060,442
 4,020,801
 124,081,243

232,235,605
 9,103,931
 241,339,536

118,448,546
 4,020,801
 155,499,284

7,421,752
 147,450
 7,569,202

EXPLANATIONS

1. Taxes for these services must be levied on the area of the town outside villages
 - Building Inspection (Section 138, Town Law)
 - Board of Health (Section 304, Public Health Law)
 - Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)
 - Library (certain contract payments) (Section 256, Education Law)
 - Zoning and Planning (Section 261, Town Law)
2. Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:
 - Police Department (Section 150, Town Law)
 - Town of Fallsburg and Towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen.
 - Departments established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full time basis.
 - Departments established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and village within the town which maintains a full-time police department of four or more policemen.
 - Joint Police Department (General Municipal Law, Section 122-a)
 - Recreation (Article 13, General Municipal Law)
 - Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.
 - Refuse and Garbage (Section 120, General Municipal Law; Article 12, Town Law)
 - The Share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.
3. Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law Section 107(2))
 - Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.